

EXECUTIVE PORTFOLIO**HEALTH & HOUSING SERVICES****DISCRETIONARY CHARGES****OTHER HOUSING****Storage of furniture for the homeless**

Homeless households qualifying for financial assistance towards the cost of removal and storage of their possessions must agree to pay a contribution towards these costs based on all their sources of income.

Bed & Breakfast Charges for the Homeless

100% cost recovery from the homeless of Hotel/Bed & Breakfast charges made straight to the Council.

Other Housing	Current Fee £	Proposed Fee £	% increase
Housing Advances Second mortgage enquiry forms (Note 1)	57.00	60.00	5.3
Care Line Service Telephone link for assistance (private sector) (Note 2)			
Notes 1. Fee inclusive of VAT at the prevailing rate. 2. Tariff available on application to Sheltered Housing Manager			

EXECUTIVE PORTFOLIO

STRATEGIC PLANNING AND ENVIRONMENT

PARKING CHARGES

Multi-Storey Shopping Centre Car Parks This includes the following car parks: Osborn Road and Fareham Shopping Centre	Current Fee £
Monday - Saturday Standard hourly rates apply between 8am and 6pm	£1.00 per hour to a maximum of 10 hours
Sunday & Bank Holiday Standard hourly rates apply between 10.30am and 4pm	£1.00 per hour to a maximum of 6 hours
Inner Shopping Centre Car Parks This includes the following car parks: Fernehall Hall; Civic Way North & South; Palmerston Avenue; Civic Offices (Sat/Sun Only)	Current Fee £
Monday - Saturday Standard hourly rates apply between 8am and 6pm	£1.00 per hour to a maximum of 10 hours
Sunday & Bank Holiday Standard hourly rates apply between 10.30am and 4pm	£1.00 per hour to a maximum of 6 hours
Market Quay	Current Fee £
Monday - Saturday Standard hourly rates apply between 8am and 6pm	£1.50 per hour to a maximum of 10 hours
Sunday & Bank Holiday Standard hourly rates apply between 10.30am and 4pm	£1.50 per hour to a maximum of 6 hours
Outer Shopping Centre Car Parks This includes the following car parks: Bath Lane, Osborn Road West; Youth Centre; The Gillies; Lysses; Holy Trinity Church, Malthouse Lane, Trinity Street	Current Fee £
Monday to Saturday Standard hourly rates apply between 8am and 6pm	£0.70 per hour with a maximum charge of £3.50 per day
Sunday & Bank Holiday	No Charge
<u>SEASON TICKETS -</u>	
Quarterly	170.00
Annual	520.00
(bulk buy discount of 20% available on applications over 8 tickets)	

Flexible Season Tickets for use in any outer shopping centre car park	1 Day £	2 Days £	3 Days £	4 Days £	Weekly £
Full Day					
One Month	13.00	30.00	50.00	60.00	70.00
Quarterly	35.00	80.00	110.00	150.00	170.00
Half Yearly	65.00	140.00	200.00	270.00	300.00
Annual	110.00	230.00	340.00	470.00	520.00

Flexible Season Tickets for use in any outer shopping centre car park	1 Day £	2 Days £	3 Days £	4 Days £	Weekly £
Half Day (up to 5 hours)					
One Month	10.00	20.00	30.00	40.00	45.00
Quarterly	20.00	50.00	70.00	90.00	100.00
Half Yearly	40.00	80.00	120.00	160.00	180.00
Annual	70.00	140.00	200.00	280.00	310.00

Penalty Charge Notices	Current Fee £
Higher Level Charge - (Note 1 and 3)	70.00
Lower Level Charge - (Note 2 and 3)	50.00

Notes

- Higher level charge relates to those contraventions which prohibit e.g. parking on double yellow lines or single lines during a prohibited period, or parked in a marked disabled bay without displaying a blue badge.
- Lower level charges relate to those contraventions which occur, for example, short overstay of the prescribed period on street or parking in an off street location without displaying a valid pay and display ticket / permit.
- The charges are reduced by 50% to provided payment is made within 14 days of issue. A surcharge of 50% will be added if paid more than 28 days from issue of Notice to Owner

HIGHWAYS

Damage to Street Furniture

Offender charged at cost plus a 10% administration charge.

EXECUTIVE PORTFOLIO
POLICY AND RESOURCES

LAND CHARGES

	Current Fee £	Proposed Fee £	Increase %
<u>DISCRETIONARY CHARGES</u>			
Search Fees (Not subject to VAT)			
Official Certificate of Search			
In the whole or any part of the register			
First parcel of land – paper search	32.00	32.00	NIL
First parcel of land – electronic search	32.00	32.00	NIL
Each additional parcel	10.50	10.50	NIL
Other Local Land Charges Fees			
Registration of a light obstruction notice	70.00	70.00	NIL
Filing Lands Tribunal certificate	2.50	2.50	NIL
Filing light obstruction judgement etc	7.00	7.00	NIL
Inspection of rule 10 documents	2.50	2.50	NIL
Office copy register entry	1.50	1.50	NIL
Office copy plan or document	Discretionary		
Official Enquiries – Part I			
First parcel of land	132.00	132.00	NIL
Each additional parcel	30.50	30.50	NIL
Official Enquiries – Part II			
First parcel of land	23.00	23.00	NIL
Each additional parcel	41.00	41.00	NIL
Common Registration Searches	23.00	23.00	NIL

PRINTING & COPYING

Charges are available on application to the Head of ICT.

LETTING OF COUNCIL CHAMBER & COMMITTEE ROOMS

Lettings - (Notes 1 - 4)(Not subject to VAT)	Current Fee £	Proposed Fee £	% increase
Collingwood Room – per hour	52.50	55.00	4.8
Pulheim Room – per hour	20.00	21.00	5.0
Vannes Room – per hour	20.00	21.00	5.0
Council Chamber – per hour	86.00	90.30	5.0
Notes			
1. Commercial Organisations only			
2. The above charges apply when the building is already in use for Council business.			
3. Additional charges may be levied to recover the cost of preparing rooms, moving furniture etc.			
4. The following additional charges, to be added when the building is not being used for Council business. After 6.30 pm - per hour £70.00			

MARKET PITCH RENTS

Fareham (including VAT)	Current Fee £	Proposed Fee £	% increase
Regular			
10 ft	30.00	30.00	NIL
20ft	60.00	60.00	NIL
30ft	83.00	83.00	NIL
40ft	105.00	105.00	NIL
Casual			
10ft	35.00	35.00	NIL
20ft	70.00	70.00	NIL

Portchester (Non-Vatable)	Current Fee £	Proposed Fee £	% increase
Regular			
10 ft	21.00	21.00	NIL
20ft	42.00	42.00	NIL
Casual			
10ft	26.00	26.00	NIL
20ft	52.00	52.00	NIL

EXECUTIVE PORTFOLIO

PUBLIC PROTECTION

DOG CONTROL

	Current Fee £	Proposed Fee	% increase
Collection of Strays (An additional £25 will be added to this fee where the same dog is found straying, leading to seizure, more than once in any 3 month period) Statutory	25.00	25.00	Nil
Dog Kennelling - For first 24 hours or part thereof	60.00	65.00	8.3
Dog Kennelling - For any subsequent 24 hours or part thereof	30.00	35.00	16.7
Micro-chipping of dogs - Note 1	13.00	14.00	7.7
Private home check visit - Note 1	29.00	30.00	3.4

Notes:

1. Fee inclusive of VAT at the prevailing rate.

POLLUTION REDUCTION

Environmental Protection Act 1990 - Charges available on application to the Director of Regulatory and Democratic Services

	Current Fee £	Proposed Fee £	% increase
Pollution Technical Advice charge per hour	45.00	45.00	Nil
Out of hours service charges based on cost to the council.			

POLLUTION & PRIVATE SECTOR HOUSING

	Fee £		
Private Sector Housing - Immigration Visit	Charge to be actual cost to the Council		
Private Sector Housing - Housing Act 2004 Enforcement Notices	Charge to be actual cost to the Council up to and including service of Notice		
Inspection and / or sampling of private water supplies / distribution networks	Charge to be actual cost to the Council		
Out of Hours Service	Charge to be actual cost to the Council		
	Current Fee £	Proposed Fee £	% increase
Immigration requests (VAT to be added)	88.00	92.50	5.1

ABANDONED VEHICLES REFUSE DISPOSAL (AMENITY) ACT 1978

	Current Fee £	Proposed Fee £	% increase
Abandoned Vehicles			
Removal of vehicle from motorway - Statutory Charge	150.00	150.00	Nil
Removal of vehicle from elsewhere - Statutory Charge	150.00	150.00	Nil
Storage (per 24 hours or part)	22.00	23.00	4.5
Disposal	53.00	56.00	5.7

CLEAN BOROUGH ENFORCEMENT

	Current Fee £	Proposed Fee £	% increase
Litter and Fouling			
Dropped litter – fixed penalty	75.00	75.00	Nil
Fouling of land act – fixed penalty	75.00	75.00	Nil

FOOD SAFETY

Charges for training courses available on application to the Head of Environmental Health.

	Current Fee £	Proposed Fee £	% increase
Export Health Certificates	74.00	74.00	Nil
Issue of Certificate for Unsound Food - (Notes 2)	179.00	188.00	5.0
Transportation of Unsound Food:			
- First hour (min 1 hour) - (Notes 1 & 3)	131.00	138.00	5.3
- Subsequent whole hours - (Notes 1 & 3)	67.00	70.00	4.5
- Transport and disposal - (Note 4)			
Food Safety technical advice for businesses charge per hour	45.00	45.00	Nil

Notes:

1. Fee inclusive of VAT at the prevailing rate.
2. Certificate required in support of insurance claims even though the food, due to its condition, would not be marketable or usable.
3. Plus disposal of unsound food.
4. Charged at cost to Council

PEST CONTROL

	Current Fee £	Proposed Fee £	% increase
All premises: Charge per hour (min of 1 hour) plus materials - (Notes 1 & 2)	64.00	68.00	6.3
Treatment of Mice in Domestic Premises - (Notes 1 & 2)	32.00	34.00	6.3
Treatment of Rats in Domestic Premises	FREE	FREE	Nil
Missed appointment	32.00	34.00	6.3
Pest Control Advice Visits to commercial premises charge per hour (Note 1)	45.00	45.00	Nil

Notes

1. Fee inclusive of VAT at the prevailing rate.
2. Persons in receipt of certain benefits - Free.

COMMUNITY SAFETY - CCTV

	Current Fee £	Proposed Fee £	% increase
Access to CCTV Footage (VAT Inclusive)	61.00	64.00	4.9

GENERAL CHARGES

Other items	Current Fee £	Proposed Fee £	% increase
Responding to solicitors/consultants enquiries (per question)	61.00	64.00	4.9
Responding to other detailed enquiries - (Note 1)			
Copies of statutory register	61.00	64.00	4.9
Attendance at court as a witness – Charges based on cost to the Council			

Notes

1. At the discretion of the Director of Regulatory and Democratic Services

EXECUTIVE PORTFOLIO
STREETSCENE SERVICES

DISCRETIONARY SERVICES

STREET CLEANSING

	Current Fee £	Proposed Fee £	% increase
Shopping trolley collection	71.00	75.00	5.63

REFUSE COLLECTION

Domestic Bulk Waste	Current Fee £	Proposed Fee £	% increase
Single Item	28.00	29.50	5.36
Half Load	64.00	67.00	4.69
Full Load	112.00	118.00	5.36
Collection of fridges/freezers	14.50	15.00	3.45

TRADE WASTE

Trade waste charges for both residual and recycling are available on application to the Refuse and Recycling Manager.

REFUSE AND RECYCLING SERVICES

	Current Fee £	Proposed Fee £	% increase
Fixed Penalty Notice - Enforcement Policy Charge discounted to £40 if paid within 14 days	75.00	75.00	NIL

GARDEN WASTE COLLECTION

Domestic Garden Waste	Current Fee £	Proposed Fee £	% increase
First Sack			
Subsequent sacks - Roll of 25 single use sacks	21.50	22.50	4.65
Subsequent sacks - Roll of 5 single use sacks	5.25	5.50	4.76

CEMETERIES AND BURIAL GROUNDS

Charges stated exclusive of VAT unless stated

Cremated Remains in Garden of Remembrance	Current Fee £	Proposed Fee £	% increase
Interment in a plot (max 2 interments) depth 600mm	140.00	150.00	7.14
Administration Fee for arrangements made directly with the Council	55.00	55.00	NIL
Grant of Exclusive Right of Burial: plot selected by Council	155.00	165.00	6.45
Grant of Exclusive Right of Burial: plot selected by Purchaser	232.00	245.00	5.6
Right to place flat memorial tablet not exceeding 35cmX45cmX2.5cm	38.00	40.00	5.26
Permit for additional inscription on tablets	26.00	27.00	3.85

Interment in Graves	Current Fee £	Proposed Fee £	% increase
<i>Interment of a person whose age at the time of death exceeded 16 years and interment of cremated remains</i>			
Interment in a new grave (max 2 interments) – depth 1.93m	612.00	643.00	5.07
Re-open existing grave – depth 1.50m	463.00	490.00	5.83
Re-open existing grave for cremated remains interment – depth 600mm (max 4 in grave)	140.00	150.00	7.14
Administration Fee for arrangements made directly with the Council	55.00	55.00	NIL
Grant of Exclusive Right of Burial: plot selected by Council	463.00	490.00	5.83
Grant of Exclusive Right of Burial: plot selected by Purchaser	651.00	685.00	5.22
<i>Interment of a child whose age at the time of death did not exceed 16 years</i>			
Interment in a grave – depth 1.20m	No charge	No charge	
Grant of Exclusive Right of Burial, grave selected by Council	237.00	237.00	NIL

Fees for memorials			
Right to erect and to replace headstone (including licence for 10 years) not exceeding 90cm height, 90cm width and 30cm in depth	132.00	138.00	4.5
Right to erect and to replace headstone in children section (including licence for 10 years) not exceeding 60cm in height, 60cm in width and 30cm in depth	132.00	138.00	4.5
Renewal of right to erect and place headstone (licence for a further 10 years but not exceeding period of Exclusive Right of Burial)	25.00	26.00	4.0
Permit for additional inscription on headstone and re-erection	105.00	105.00	0
Permit to place vase in memorial border	38.00	40.00	5.26
Permit for additional inscription on vases	26.00	27.00	3.85

Miscellaneous Fees	Current Fee £	Proposed Fee £	% increase
Hire of chapel	79.00	85.00	7.59
Exhumation	Charge at cost		
Right to scatter cremated remains of any person	42.00	45.00	7.14
Funeral arrangements under the Public Health Act administration Fee	210.00	220.00	4.76
Fee for search of register - max 2 names	No charge		
Fee for search of register – additional names (per name)	5.00 plus VAT	5.00	NIL
Transferring of Exclusive Rights of Burial Ownership	47.00	50.00	6.38
Burial out of hours	Charge at cost		
Donating bench including supply of evergreen seat, commemorative plaque characters and installation.	1,155.00	1215.00	5.19

Notes

- (a) The **Charge for Interment** will be doubled in all cases in which the person to be interred was not an inhabitant of the Borough of Fareham at the date of death with the exception of (1) persons residing in Old People's Homes, Nursing Homes and Hospitals outside the Borough who were, prior to their removal thereto, inhabitants of the Borough of Fareham and children under the age of 16 years.
- (b) Subject to the exception set out in (a)(1) above, the **Charge for Exclusive Right of Burial** will be doubled in all cases where:-
- (i) the person acquiring the Exclusive Right of Burial as a result of an application made prior to the death of the person to be interred, is not an inhabitant of the Borough of Fareham at the time application is made, and
 - (ii) the Exclusive Right of Burial is applied for after the date of death of the person to be interred, and the deceased person was not an inhabitant of the Borough of Fareham at the date of death.

- (c) The interment of cremated remains in grave spaces will take place at full burial depth when burial space is available in the grave.
- (d) Only memorial vases will be allowed on common grave spaces where the Exclusive Right of Burial has not been purchased.
- (e) A grave space or cremated remains plot may not be re-opened unless the Exclusive Right of Burial has been granted.

Sponsorship of Roundabouts

Agreeing form of works and supervision as agreed with the sponsor, subject to no additional cost to the Council.

FORESHORE

Beach Huts - (Including VAT)	Current Fee £	Proposed Fee £	% increase
Residents	361.00	379.00	5.0
Non-residents	722.00	758.00	5.0

EXECUTIVE PORTFOLIO
COMMUNITY & LEISURE SERVICES

SPORTS PITCHES, FACILITIES, RECREATION GROUNDS AND OPEN SPACES

Football, Rugby & Hockey - (Notes 1, 2, 3, 4 & 5)	Current Fee £	Proposed Fee £	% increase
Casual games: per match			
- Senior	63.20	66.00	4.4
- Junior (under 18)	26.30	27.50	4.6
- Mini Soccer per match	16.80	17.50	4.2
- Mini Soccer per half day per pitch	34.20	36.00	5.3
Training Sessions			
- 2 hours (juniors - half charge)	36.10	38.00	5.3
Seasonal charges (note 5)			
- - Senior	1,418.00	1485.00	4.7
- Junior (under 18)	630.00	660.00	4.8
- Mini soccer per match	409.50	430.00	5.0

Notes

1. Fee inclusive of VAT at the prevailing rate.
2. If changing facilities are not available the above prices will be decreased by 10%
3. Clubs not resident in Borough pay double casual rate.
4. For VAT Exemption see General Notes on page 1.
5. Based on 30 games (3 * 10 block bookings) and discounted

Cricket (Notes 1, 2 & 3)	Current Fee £	Proposed Fee £	% increase
Casual games: per match			
- Senior	66.70	70.00	4.9
- Junior (under 18)	25.20	26.50	5.2
- Evening games: Senior	54.10	56.50	4.4
- Evening games: Junior	23.70	24.50	3.4

Notes

1. Fee inclusive of VAT at the prevailing rate.
2. Clubs not resident in Borough pay double casual rate.
3. For VAT Exemption see General Notes on page 1.

Tennis (Notes 1 & 2)	Current Fee £	Proposed Fee £	% increase
Courts – per court per hour			
- Senior	7.50	7.90	5.3
- Junior (under 18)	3.50	3.65	4.3
Seasonal charges Stubbington, Sarisbury & Locks Heath courts	1,470.00	1,544.00	5.0
Notes			
1. Fee inclusive of VAT at the prevailing rate.			
2. Clubs are required to make suitable arrangements for public use of courts outside the times required by clubs.			

Bowls	Current Fee £	Proposed Fee £	% increase
Seasonal Charges - (Note 1)			
Fareham Bowling Club (6 rinks & clubhouse)	5,019.00	5,270.00	5.0
Crofton Community Association (6 rinks)	5,019.00	5,270.00	5.0
Fees - (Note 2)			
Green Fees	4.00	4.20	5.0
Hire of Woods	1.40	1.50	7.1
Hire of shoes (not applicable at Portchester or Priory Park)	1.40	1.50	7.1
Notes			
1. Public to have use of at least one rink at each green			
2. Retained by clubs. Max charge per player per hour			

Miscellaneous	Current Fee £	Proposed Fee £	% increase
Releasing of pigeons - (Note 1)	35.30	37.00	4.8
Use of recreation grounds by Schools			
Hampshire County Council Schools – per match - (Note 1)	49.20	51.50	4.7
Meoncross School – per match - (Note 1)	49.20	51.50	4.7
Wykeham House – per annum - (Notes 1 & 2)	10,518.00	11,040.00	5.0
Hire of grounds for local shows etc - (Note 3)			
Commercial hiring - (Note 4)			
Charitable hiring : Administration charge only - (Note 5)	69.70	73.00	4.7
Use of changing facilities - (Note 1)	36.00	37.50	4.2

Rounders	61.50		
Bath Lane Recreation Ground - (Note 1)	61.50	64.50	4.9
Stubbington Recreation Ground - (Note 1)		64.50	4.9

Notes

1. Fee inclusive of VAT at the prevailing rate (except charitable hiring).
2. 12 x 30 min sessions per week. Additional sessions to be charged at casual rate
3. No damage deposit is taken, but hirers are advised that they may be charged after the event for any damage resulting from the hiring
4. At a rate to be determined by the Director of Community on an individual basis proportionate to the estimated income derived from the event (including VAT)
5. Charge can be waived at the discretion of the Director of Community

FERNEHAM HALL

Standard Rates	Current		Proposed		Increase	
	Mon. to Thurs.	Fri. to Sun	Mon. to Thurs.	Fri. to Sun.	Mon to Thurs.	Fri. to Sun.
	£	£	£	£	%	%
Solent						
Morning Hire [9am- 1pm] (4 hours)	£572	£759	£601	£797	5.1%	5.0%
Afternoon Hire [2pm– 6 pm] (4 hours)	£680	£845	£714	£887	5.0%	5.0%
Evening Hire [6pm– Midnight] (6 hours)	£845	£996	£887	£1,046	5.0%	5.0%
Daytime Hire [9am- 6pm] (9 hours)	£967	£1,204	£1,015	£1,264	5.0%	5.0%
Full Day Hire [9am- Midnight] (15 hours)	£1,210	£1,545	£1,271	£1,622	5.0%	5.0%
Three Day Hire [9am – Midnight]	£2,748	£3,465	£2,885	£3,638	5.0%	5.0%
Hourly Rate After Midnight	£316	£419	£332	£440	5.1%	5.0%
Hourly Rate Before Midnight	To be calculated as a % of the rate for that specific time slot(s)					
Solent + Octagon OR Solent + Meon	To be charged as room hiring + hourly rate x 50%					
Week Hire	£7,032		£7,384		5.0%	
Sun 9am- Midnight						
Mon-Fri 5:30pm- Midnight						
Sat 1pm- Midnight						
Octagon or Meon						
Half-Day Hire Flexible (4 Hours)	£189	£249	£198	£261	4.8%	4.8%
Daytime hire [9am– 5pm] (8 Hours)	£334	£449	£351	£471	5.1%	4.9%
Evening hire [6pm– Midnight] (6 Hours)	£310	£541	£326	£568	5.2%	5.0%
Hourly Rate After Midnight	£79	£103	£83	£108	5.1%	4.9%
Hourly Rate Before Midnight	To be calculated as a % of the rate for that specific time slot(s).					
Day Hire [9am- 6pm] (9 Hours)	£1,362	£1,702	£1,430	£1,787	5.0%	5.0%
Full Day Hire [9am- Midnight]	£1,672	£2,267	£1,756	£2,380	5.0%	5.0%

(15 Hours)						
Three Day Hire [9am-Midnight]	£4,194	£5,756	£4,404	£6,044	5.0%	5.0%
Hourly Rate After Midnight	£486	£608	£510	£638	4.9%	4.9%
Hourly Rate Before Midnight	To be calculated as a % of the rate for that specific time slot(s)					
Week Hire	£9,506		£9,981		5.0%	
Sun 9am- Midnight						
Mon-Fri 5:30pm- Midnight						
Sat 1pm- Midnight						

Discounted Rates	Current		Proposed		Increase	
	Mon. to Thurs.	Fri. to Sun	Mon to Thurs.	Fri. to Sun.	Mon to Thurs	Fri to Sun
	£	£	£	£	%	%
Solent						
Morning Hire [9am- 1pm] (4 hours)	£401	£500	£421	£525	5.0%	5.0%
Afternoon Hire [2pm– 6 pm] (4 hours)	£443	£596	£465	£626	5.0%	5.0%
Evening Hire [6pm– Midnight] (6 hours)	£553	£651	£581	£684	5.1%	5.1%
Daytime Hire [9am- 6pm] (9 hours)	£632	£784	£664	£823	5.1%	5.0%
Full Day Hire [9am- Midnight] (15 hours)	£796	£1,002	£836	£1,052	5.0%	5.0%
Three Day Hire [9am – Midnight]	£1,787	£2,249	£1,876	£2,361	5.0%	5.0%
Hourly Rate After Midnight	£207	£268	£217	£281	4.8%	4.9%
Hourly Rate Before Midnight	To be calculated as a % of the rate for that specific time slot(s)					
Solent + Octagon OR Solent + Meon	To be charged as room hiring + hourly rate x 50%					
Week Hire	£4,570		£4,799		5.0%	
Sun 9am- Midnight						
Mon-Fri 5:30pm- Midnight						
Sat 1pm- Midnight						
Octagon or Meon						
Half-Day Hire Flexible (4 Hours)	£122	£164	£128	£172	4.9%	4.9%
Daytime hire [9am– 5pm] (8 Hours)	£218	£292	£229	£307	5.0%	5.1%
Evening hire [6pm– Midnight] (6 Hours)	£201	£353	£211	£371	5.0%	5.1%
Hourly Rate After Midnight	£54	£72	£57	£76	5.6%	5.6%
Hourly Rate Before Midnight	To be calculated as a % of the rate for that specific time slot(s).					
Ferneham Hall (Whole Theatre)						
Day Hire [9am- 6pm] (9 Hours)	£887	£1,083	£931	£1,137	5.0%	5.0%
Full Day Hire [9am- Midnight] (15 Hours)	£1,088	£1,477	£1,142	£1,551	5.0%	5.0%
Three Day Hire [9am-	£2,724	£3,744	£2,860	£3,931	5.0%	5.0%

Midnight]						
Hourly Rate After Midnight	£316	£395	£332	£415	5.1%	5.1%
Hourly Rate Before Midnight	To be calculated as a % of the rate for that specific time slot(s)					
Week Hire	£6,175		£6,484		5.0%	
Sun 9am- Midnight						
Mon-Fri 5:30pm- Midnight						
Sat 1pm- Midnight						

Fernehham Hall Ancillary Charges	Current		Proposed		Increase	
	Per Day	Per Week	Per Day	Per Week	Per Day	Per Week
	£	£	£	£	%	%
Expertise						
Technician (Sound, Lighting, etc)- Per Hour	£14	£14	£15	£15	7.1%	7.1%
Senior Steward- Per Hour	£14	£14	£15	£15	7.1%	7.1%
Stage Manager	Included in Fee	Included In Fee	Included in Fee	Included In Fee	-	-
Office Manager (Outside Normal Hours)- Per Hour	£14	£14	£15	£15	7.1%	7.1%
Technical- Lighting						
Follow Spot Operator (Per 4 Hours)	£54	-	£57	-	5.6%	-
Martin MAC250's (Max 8)	£38	£86	£40	£90	5.3%	4.7%
Star Cloth	£91	£310	£96	£326	5.5%	5.2%
Technical- Sound						
Radio Microphone	£24	£43	£25	£45	4.2%	4.7%
Technical- Stage						
Hazer DF50 inc. Fluid	£48	£91	£50	£96	4.2%	5.5%
Pyro System (Up To 6 Pods)	£29	£67	£30	£70	3.4%	4.5%
Gauze (Black)	£19	£43	£20	£45	5.3%	4.7%
Stage Extension (Per Rostra)	£5	-	£5	-	0.0%	-
Technical- Other						
Piano Hire- Yamaha Full Grand (Available On Stage Only)	£79	-	£83	-	5.1%	-
Electric Piano	£54	-	£57	-	5.6%	-
Piano Tuning	£91	-	£96	-	5.5%	-
Portable PA	£67	-	£70	-	4.5%	-
Slide Projector	£29	-	£30	-	3.4%	-
TV	£29	-	£30	-	3.4%	-
DVD/Video	£29	-	£30	-	3.4%	-
OHP & Screen	£29	-	£30	-	3.4%	-
Functions- Misc						
Flip Charts/Pens	£6.5	-	£6.83	-	5.1%	-
Photocopying	£0.17	-	£0.18	-	5.9%	-
Fax Facility	£1.60	-	£1.68	-	5.0%	-
Standard Exhibition Drops	£6.50	-	£6.83	-	5.1%	-
Shows- Misc						

Box Office	10% Gross (£50 Min)	-	10% Gross (£50 Min)	-	-	-
Complimentary Tickets	£0.25 Each	-	£0.30 Each	-	20%	-
Admin Charge for Print Tickets To Take Away	£29	-	£30	-	3%	-

Advertising	Current		Proposed		Increase	
	Standard	Discounted	Standard	Discounted	Standard	Discounted
	£	£	£	£	%	%
Internet Advertising (Weekly)	£62	£38	£65	£40	4.8%	5.3%
News Adverts (Within Our Column)	£103	£91	£108	£96	4.9%	5.5%
What's On Guide- ¼ Page	£116	£79	£122	£83	5.2%	5.1%
What's On Guide- ½ Page	£232	£122	£244	£128	5.2%	4.9%
What's On Guide- Page	£548	£305	£575	£320	4.9%	4.9%